

**GOVERNORS STATE UNIVERSITY**  
**A Component Unit of the State of Illinois**  
**COMPARATIVE SCHEDULE OF INCOME FUND REVENUES AND EXPENDITURES**  
**For the Fiscal Year Ended June 30,**

	<u>2024</u>	<u>2023</u>
Income fund revenues:		
Student tuition and fees	36,761,988	35,653,732
Investment income	2,112,086	1,487,970
Miscellaneous	-	29,062
Total income fund revenues	<u>38,874,074</u>	<u>37,170,764</u>
Income fund expenditures:		
Personal services (including change in accrued compensated absences)	25,434,594	24,931,024
Fringe benefits	1,637,363	1,621,788
Contractual services	9,695,901	8,978,182
Travel	266,254	273,909
Commodities	602,813	703,514
Equipment and permanent improvements	3,366,599	548,513
Telecommunications services	155,420	232,348
Operation of automotive equipment	70,523	60,789
Miscellaneous	81,479	-
Awards, grants and matching funds	970,129	616,143
Tuition and fee waivers	3,597,246	3,138,176
Debt services transfer	40,108	30,613
Total income fund expenditures	<u>45,918,429</u>	<u>41,134,999</u>

Note: This schedule has been prepared on the accrual basis of accounting